	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
(2) \( (3) \)	Topic (one sentence description of the decision being sought) Who will take Decision Give Date or Period within which Decision is to be taken Directorate Contact ⊠ ☎	<ul> <li>(5) Principal Groups/Organisations to be Consulted before Decision is made</li> <li>(6) Method of Consultation</li> </ul>	<ul> <li>(7) Name of person(s) to whom representations can be made</li></ul>	(9) List background documents submitted to Cabinet/Cabinet Member(s) in respect of the Decision. Is this information unrestricted or exempt (10) Date first entered in Notice
(1) F	48/18/19  Recommendation to Council of the draft 2019/20 Budget and Medium-Term Financial Plan 2019/20-2022/23 and approval by Cabinet of various delegations within the Budget.	<ul><li>(5) Portfolio Holders and Budget Managers</li><li>(6) Various briefings.</li></ul>	(7) Mike Davis, Director of Finance, Housing and Community (mike.davis@dover.gov.uk; 01304 872107)  (8) 6 February 2018	<ul><li>(9) Report to Cabinet and Budget and Medium-Term Financial Plan 2017/18–2020/21.</li><li>(10) 2 November 2018</li></ul>
(2)	Cabinet			
(3)	4 February 2019 and 4 March 2019			
) ) 8	Mike Davis, Director of Finance, Housing & Community (mike.davis@dover.gov.uk; 01304 872107)			

## **Brief Details of Item:**

(Please provide information about the contents of this item and the reason for decision.)

The Budget will determine the Council Tax for 2019/20 and the revenue and capital resources available to the Council for the 2019/20 financial year. It is a statutory requirement upon the Council, as the Billing Authority for all Council Tax in the Dover District, to approve the Council Tax resolution by 9 March 2019.

## Deadline for Item:

(Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)

It is a statutory requirement upon the Council, as the Billing Authority for all Council Tax in the Dover District, to approve the Council Tax resolution by 9 March 2019.